

HAPI TRAILS

Horse Adoption Program Inc.



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OVERVIEW

HAPI Trails is a 501(c)3 nonprofit, established June 8, 2009.

Mission: Ensure a safe haven and happy, healthy and nurturing environment for abused, abandoned and neglected horses. We are 100% volunteer and dedicated to placing these horses in loving, compassionate and permanent homes, enhancing the life of the horse as well as the new owners.

The intent of the adoption program is to permanently place unwanted horses with compatible new owners.

Vision: That ethical treatment of equines is mainstream, not an afterthought.
Every equine is safe and cared for.

Values: HAPI Trails will bring to bear every resource at our disposal to heal and rehabilitate each equine that enters our facility. HAPI Trails will model compassion, speak out against animal abuse and promote responsible equine guardianship. We are messengers regarding equine issues.



Our Horses



Our primary focus has been on horses with an abuse or neglect history. But we also care for horses that have been abandoned, seized by State Law Enforcement, horses whose owners have passed away or are no longer physically able to care for them. We take Government owned horses and Mules - Forest Service or National Park Service retired. We take some horses who owners loose their housing or become incarcerated, this is on a case-by-case bases.

In June of 2017, we moved to our new facility at Teton Saddleback Vistas in Driggs, Idaho. The new facility allowed us to increase the number of horses in our care from 12 to 25. This limit is based on the space available, the number of horses we can provide proper care for, and the funds available.

Our goal is to give each horse the time and resources it needs to have a healthy and fulfilled life. Setting limits allows us to provide ample food, shelter, farrier services, vet care, training and when needed, any other special requirement for those horses. Being a deeply responsible organization helps us to keep the horses in our care, healthy and free from being in jeopardy again.

We also assist horse owners with the care of their horses. We have assisted in placing horses, outside of our program, into new homes. Our owner assistance has also been in providing needed hay, veterinarian care, farrier care, temporary housing for their horses and transport for their horses.

Programs



ADOPTION: Our mission is to permanently place the horses that enter our program into new and loving homes. Each horse deserves an opportunity to become strong and healthy and is given their own timeline for wellness and availability for adoption.

RESCUE/RELINQUISHMENT: We work closely with local law enforcement agencies, humane societies, and individuals in the emergency placement of animals in distress. Our rescue team is knowledgeable in rescue protocols, safe hauling and seizure assistance.

REHABILITATION: We deploy every means available to us to rehabilitate, physically and mentally, every equine that enters our program.

EQUINE TRANSITION, ASSISTANCE & FOSTER PROGRAM: Based on the ASPCA Equine Transition and Adoption program, horse owners in need of understanding and help can access various services for their equines through our Equine Transition, Assistance and Adoption Program. Fostering is a short-term assistance option for at-risk horse by becoming the primary caregiver until the horse is adopted, 90 days has passed, or until HAPI Trails is able to return them to our facility.

OWNER ASSISTANCE: We provide temporary assistance for horses when their owners lack the ability to care for them properly.

SPONSORSHIP: This program helps with specific horses' financial needs or fundraising events. Many individuals seize the opportunity to pay or provide in-kind items for our horses, especially when they may not have the ability to take in a horse.



VOLUNTEER: Volunteers help with fundraising events, property maintenance and provide hands-on care to our horses. We offer volunteer orientations every 6 weeks and daily engagement with our horses.

EQUINE EDUCATION: We host Professional Trainers, Equine Specialists and horse enthusiasts for single or multi-day clinics where members of our community can learn, grow and share with their equine partners. We also offer camping and boarding, helping to create an enjoyable learning environment.

COMMUNITY OUTREACH: By taking horses into our community or bringing people to our facility, we reach beyond our core mission to introduce & share horses with all members of our community.

4-H HORSES FOR THE HORSELESS: Our partnership with the local 4-H Youth Leadership Program, provides an opportunity of equine interaction for kids in our community that don't have access to horses. Participants learned about the anatomy, care, understanding and training of horses, as well as learning to groom, lead and safety handle horses.

EQUINE ASSISTED COACHING: The Equine Assisted Coaching program gives us an opportunity to help with our communities and our horses' well-being. Equine Assisted Coaching is proven to work for individuals, families or groups to broaden ones outlook on life and grow in new directions with new opportunities.

Rescue & Rehabilitation Facility



In December of 2016, HAPI Trails signed a multi-year lease with Teton Saddleback Vista Home Owners Association (TSVHOA) to take over the abandoned equine facility located within their subdivision. The following spring, we moved our horses from the 10 acre private property to our new 17 acre facility complete with six large, multi-acre pastures, five large corrals and multiple small stalls, as well as access to another 750 acres of open space with trails, two arenas and a 100' round pen.

Our goal is to provide the basic infrastructure to better care for the horses on our property. The existing equine facility required us to replace most of the fencing, purchase new gates and panels, provide shelter in all six of the larger pastures, update the electrical & water lines, replace many of the broken electric waterers as well as building a permanent hay storage, and purchasing a small, portable office/feed and tack building.

We have completed many of the tasks listed above through lots of volunteers' hours, in-kind donations, the generosity from our supporters and the TSVHOA.

Solidifying the basic infrastructure for the care of the horses in our program has helped expand our services to meet the urgent need of helping horses within Teton County Idaho, Teton County Wyoming and our surrounding region, and has launched us into successfully building a rescue and rehabilitation facility with a broad volunteer base and dedicated board members.

THE FOLLOWING IS A LIST OF THE SERVICES HAPI TRAILS NOW OFFERS:

- **EMERGENCY CARE OF HORSES:**
 - Capacity to take up to 25 horses.
 - Take horses that were previously beyond our capabilities in terms of rehabilitation and care of more severe cases.

- **PUBLIC EDUCATION & OUTREACH PROGRAMS:**

- To help with horse welfare & advocacy as well as community support. HAPI Trails has partnered with The ASPCA, The Right Horse Initiative, Code 3 Associated, our local 4H Leadership Programming, the Teton Valley Mental Health Coalition, Mountain Bike the Teton, Teton Valley Backcountry Horsemen, the Senior Center, GAP! (Girls Actively Participating), Girl Scouts of Idaho, Wyoming & Montana, Eagle Scouts Troop 185, PAWS, Teton County Emergency Response, & Horse Warriors™.

- **EQUINE WORKSHOPS & ON SITE CLINICS:**

- Each year we offer educational equine clinics to individual within our community and around the region. We bring equine specialist from all over the region to “help people with horse problems and horses with people problems.”
- These clinics promote natural horsemanship as well as helping introduce new ways for horse owners to work with their equine partners.
- Some clinics we have hosted: Deeper Equine Understandings, Cowboy Dressage, Ranch Roping and Sorting, Backcountry Horse Packing, Mulemanship, Spring Tune-ups, Natural Horsemanship, Colt Starting, Cowboy Racing and Obstacles, just to name a few.
- Every Wednesday through the Summer months HAPI Trails opens our facility to the community to join us in riding our trails, working through obstacle course, riding our cross-country jumping course and working with cattle when we can.

- **A LARGE ANIMAL COUNTY SHELTER SHOULD A NATURAL DISASTER OCCUR:**

HAPI Trails is D.A.R.T. (Disaster Animal Response Team) and Code 3 (Fire disaster specific) certified and has an MOU with Teton County. The HAPI Trails facility can house over 100 animals and provide short term assistance when evacuation is required within our region.

- **EQUINE ADVOCACY & NEGLECT**

- HAPI Trails is Code 3 Certified in Common Medical Conditions in Equine Neglect Cases
- HAPI Trails is Code 3 Certified in Equine Investigations Enhance your Case

- **A LOCATION FOR VETERINARIAN OR OTHER EQUINE ASSISTANCE:**

- Community members can meet with our local vet, Circle S Mobile Vet (as well as other Vets, if needed) to utilize our vet stocks and rehab vetting area.

- **EXPANDED THE EQUINE ASSISTED THERAPY (EAP)/COACHING:**

- In 2015 two members of HAPI Trails became certified into the EAGALA model for Equine Assisted Psychotherapy & Coaching. We provide numerous individuals and groups with assistance and help to address PTSD, teens at high-risk, divorce, stress, growth and learning as well as a variety of other counseling needs.
- The barn is helping us provide sessions year-round and during inclement weather.
- HAPI Trails was part of a National Fundraising and Awareness Campaign for Horses for Mental Health: Seen Through Horses, raising funds for our EAP Programming

- **PARTNERSHIP WITH EQUINE THERAPEUTIC & RECREATIONAL RIDING ASSOCIATIONS**

- Currently in communication with Teton Adaptive Sports and Jackson Hole Therapeutic Riding Association.

Operational Expenses



The average horse cost \$2,000 to \$4,500 per year. If a horse has any hoof issues, injuries, is older in age, has poor body condition or is not an 'easy keeper', this can increase cost up to \$300 to \$500 per month. We have helped over 150 horses either directly through our program or with assistance in various ways, i.e. feed, vet, transport, permanent and/or temporary homes.

3 YEAR AVERAGE EXPENSES:

- \$20,000 to \$26,000 on feed - 60 to 80 tons of hay, plus grain
- \$3,000 to \$6,500 on Vet Care
- \$500 to \$2,000 on Farrier (most of our farrier services are donated)
- \$5,000 to \$10,000 on Marketing (80% of our marketing & design work is donated)
- \$12,500 to \$17,000 on Fund Raising
- \$4,500 to \$6,000 on Administration
- \$5,000 to \$12,000 on Training
- \$10,000 to \$15,000 on Farm Supplies - Fencing, Shelters and Hay Storage
- \$1,000 to \$5,000 on Miscellaneous Expenses - Transportation/Professional Fees
- \$2,000 to \$8,000 on Programing

AWARDED GRANTS:

- | | |
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| <ul style="list-style-type: none">• CHC Foundation• The Bronze Buffalo Foundation• Community Foundation of Teton Valley• Idaho Community Foundation• PC Fund for Animals• Teton Springs Foundation• The Voigt Foundation | <ul style="list-style-type: none">• The William H. Flowers Jr. Foundation• The Cushman Family Foundation• Teton Regional Economic Coalition.
Idaho Regional Travel and Convention• The Foundation for the Horse/American
Association of Equine Practitioners with
Circle S Mobile Vet Services• Purina Home for Every Horse• Grabe Family Foundation, Inc Grant |
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Capital Campaign



In 2019 a \$40K grant from the CHC Foundation launch us into the major task of building a 54' x 48' barn. This structure has been created to house four removable stalls, vet stocks, a vet stall, horse care area, heated office, handicap bathroom and a 30' aisle for moving horses to rehab and/or train.

Our barn, even though it has not been fully completed, has already seen three summers of use. From the 4H Vet Services Program and Horses for the Horseless Programs to vetting of HAPI horses and community horses, to donor diners, lunches and meetings.

The barn has been our largest undertaking to date, once complete, it will cost \$265,000. We divided the fundraising for this project into three phases.

PHASE I: BUILDING: \$135,000 (COMPLETE)

Barn structure, excavation, concrete.

PHASE II: INTERIOR: \$80,000 (COMPLETE)

Interior build-out: stalls, electrical, plumbing/septic, arena sand/footing

PHASE III: EXTERIOR BUILD-OUT: \$50,000 (NOT BEGUN - NEED FUNDING)

North end roofing, horse turn-out areas/Freedom Runs, excavation, landscaping



HAPI Trails in Review 2022

FUNDING:

- Donations: General Donation/individuals \$55,012, 42% of Total Revenue
- Grants: \$46,562, 35% of Total Revenue
- Programs: Clinics, Adoptions: \$30,753, 23% of Total Revenue
- Expenses: Horse/Direct: \$76,729, 77% of Total Expenses
- Operating/Admin: \$23,081, 23% of Total Expenses

OUR HORSES:

- 17 horses through our program
- 5 Horses have gone through Training
- 5 Adoptions
- 2 Horses in Foster Care

OWNER ASSISTANCE:

- Helped 6 horses in need of assistance

FEED & VET PROGRAM:

- 5th year in a row to receive free feed: Purina Home For Every Horse Program
- 4th year in a row to receive Vaccination assistance through the AAEP and Circle S Mobile Vet
- 75 Ton of hay will be purchased (price \$300 per ton)
- 7 additional tons of have been provided at \$175 per ton
- An additional 20 bags of supplemental feed/donated

VETERINARY & FARRIER CARE:

- 21 received vaccinations, de-wormer & basic care
- 3 horses had their teeth floated
- 2 Stallions were gelded
- 2 horses received specialty Farrier Care for founder
- 2 horses diagnose with Ring Bone

VOLUNTEERS:

- 26 New Volunteers/2 New Trainers
- Three 4H Leaders
- Our horses have an individual care giver/volunteer to help with their specific needs and receive individual care weekly.
- 8 NEW daily feeders
- Key Bank awarded HAPI Trails for their National Service Day

FUNDRAISING EVENTS:

- Tin Cup Challenge!
- Capture Your Pet in the Park with Lucky Dog Thrift

EDUCATIONAL CLINICS:

- 8 Clinics/All Out-of-state Instructors
- 75 Equestrians Learn New Skills
- 16 Out-of-state Riders

COMMUNITY OUTREACH:

- 6 Teton Middle School Students volunteered & raised funds for the horses
- Three 4H Leaders: 16 kids: 6 returns, 10 new attendees
- Mighty Minis Ambassadors for The Tin Cup Event Day
- Wednesday Night Rides Continue

EQUINE COACHING:

- Continued Equine Coaching Sessions

CAPITAL CAMPAIGN:

- Septic system was installed
- Indoor sand was installed for footing in barn
- Stalls were competed
- Purchased tractor and implements for horse & property maintenance

ORGANIZATION:

- 4 new Board Members joined our team
- 1 Board Member became Code 3 Certified in Equine Neglect/2023

2023 Goals:

- Become an ASPCA Partner
- Utilize Professional Clinicians
- Create a Veterans Healing Workshop
- Build North end roofing system (\$35K)
- Complete North end stall and exterior runs (\$10K)
- Landscaping for barn exterior (\$5K)
- Fence HAPI space (\$13K)
- Expand our Volunteer involvement with the horses
- Expand our Training Program to help more horses get adopted
- Provide Disaster Animal Response Team (DART) Equine specific Training

AND HELP MORE HORSES!



HAPI Trails 2023

(AS OF NOVEMBER 2023)

OUR HORSES:

- 10 horses currently in our care
- 7 Horses have gone through Training
- 9 Adoptions
- 4 Horses in Foster to Adopt Program

HAPI Trails Equine Transition, Assistance & Adoption Program (ETAA):

- Eleven calls for assistance (14 horses)
- Assisted with seven requests for feed/financial
- Four HT horses in our Foster ETAA Program

FEED & VET PROGRAM:

- 6th year in a row to receive free feed: Purina Home For Every Horse Program
- 5th year in a row to receive Vaccination assistance through the AAEP and Circle S Mobile Vet
- 70 Ton of hay will be purchased (price \$300 per ton)
- 8 additional tons of have been provided at \$165 per ton
- 6 bags of supplemental feed/donated

VETERINARY & FARRIER CARE:

- 16 have received vaccinations, de-wormer & care
- 2 horses have had their teeth floated
- 1 Horse diagnosed with Cushing's
- Horse utilizes special needs care

VOLUNTEERS:

- 50 New Volunteers went through orientation
- Horses in our program now have an individual care giver/volunteer to help with their specific needs and receive individual care weekly.
- 6 New daily feeders

FUNDRAISING EVENTS:

- Tin Cup Challenge!
- Picture Your Pet in the Park with Lucky Dog Thrift

EDUCATIONAL CLINICS:

- 6 Clinics with professional Instructors
From Jackson, WY, Shoshone ID, Phoenix AZ, Pawhuska OK, Tucson AZ, Chilliwack BC
- 90 Equestrians learning new skills
- 22 Out-of-region Riders
- Riding lessons for community members provided Every Thursday by local trainer
- 3 Clinics are already booked for 2024

COMMUNITY OUTREACH:

- Mighty Minis ambassadors for The Tin Cup Event Day
- Wednesday Night Rides EVERY Wednesday

EQUINE COACHING:

- Chosen to be one of 55 National Nonprofit Organizations to participate in the Horses for Mental Health 2023 Seen Through Horses Campaign, raising funds specifically for community members' mental health
- Establishing a Veterans Fall Healing Workshop, Sept 16th & 17th, 2023

ORGANIZATION:

- Became ASPCA Partner allowing HAPI Trails to Network with national horse rescue organizations
- The Training Committee created new guidelines and brought 3 trainers into our adoption process
- ESTABLISHED NEW:
Volunteer Involvement & Applications;
Behavioral Guidelines for horses ready for adoption;
Provide Online Horse Management/Care Forms;
Implemented "Barn Manager" system for daily care of horses
- 1 Board Member became **Code 3 Certified** in "Common Medical Conditions in Equine Neglect Cases" & "Equine Investigations Enhance your Case"

New Online Horse Management and Care:

- Relinquishment
- Assistance
- In Take
- Call Reports
- Basic Behavioral Profile/ASPCA
- Horse Management/intake Care
- Barn Manager

New Online Check in & Applications:

- Volunteer Application- QR Code scan on site
- Liability Waiver - QR Code scan on site
- Volunteer Check in - QR Code scan on site
- Adoption Application/A HAPI Connection
- Adoption Agreement/A HAPI Agreement



Wish List



We seek additional funding for other expenses:

PROPERTY & BUILDINGS:

Fence Property Perimeter: \$13,500

Gates & Panels: \$5,000

Maintenance: \$10,000

LIGHT EQUIPMENT:

Buckets/Tanks: \$3,000

Feeding Huts/Equipment: \$3,500

Tack/Storage/Hoof Care: \$3,000

Cameras for Property: \$1,500

Generator: \$3,000

ORGANIZATION:

Executive Director Salary: \$65,000

Marketing Budget Increase: \$25,000 (all but printing/media buys are donated)

PROGRAMING:

Therapeutic Riding Certification/Equipment: \$8,000



Donor Acknowledgment

\$5,000 and above provides for a plaque on or near the item donated.

LEVELS:

\$50,000:	Barn Name
\$40,000:	North Barn Shed Roof
\$25,000:	Freedom Run/North Side
\$20,000:	Freedom Run/South Side Office
\$15,000:	Entrance/Landscaping
\$10,000:	Hay Shed
\$5,000:	Interior Arena



2024 Goals:

- Build North End Roofing System & ExteriorRuns / Fence HAPI Property
- Provide Disaster Animals Response Team (DART) Equine Specific Training
- **EXPAND CURRENT PROGRAMING:**
 - Adoption, Training, Transition & Behavioral Assessment for the horses,
 - Equine Assisted Psychotherapy and Coaching (EAP&C),
 - Equine Education/Clinics
- **NEW PROGRAMING:**
 - Masterson Method Healing for Horses & Humans,
 - Therapeutic Riding,
 - Veterans Workshops,
 - Expanding our Rescue Services & Reach while Partnering with the ASPCA
- **FUNDRAISING EVENTS:**
 - Horses for Mental Health Month, ASPCA Horse Adoption Event, Tin Cup Challenge,
 - Mark Langley Demo & Dinner, Ride into the Night - Fun Ride!
 - Annual Fundraiser Celebrating HAPI Trails 15 Year Anniversary
- **FUNDING:**
 - In our 15th year of helping horses in need as a 100% Volunteer Organization,
 - our goal is to triple our donations, allowing us to hire a full time Executive Director.
- **AND HELP MORE HORSES!**

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